To the Clerk of Norton County, State of Kansas We, the undersigned, officers of

### City of Clayton

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and

(3) the Amount(s) of Amount of 2013 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2014	2014 Adopted Budget					
Table of Contactor		Page	Budget Authority	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only				
Table of Contents:  Computation to Determine Lin	nit 2014	No.	for Expenditures		USE OHLY				
Allocation of MVT, RVT, 16/									
Schedule of Transfers	20141 Ven & Shaer	4							
Statement of Indebtedness		5							
Statement of Lease-Purchases		6							
Statement of Lease-Furchases		0							
Fund	K.S.A.	F-18							
General	12-101a	7	25,247	1,631	14.392				
Debt Service	10-113								
Library	12-1220								
Special Highway		8	14,000						
Water Utility		8	24,978						
Refuse Collection		9	4,608						
Bond Reserve		9	4,182						
Debt Service		10	10,610						
		10							
			92 625	1 (21					
Totals	1 11:1-1	XXXXXX	The state of the s						
Is an Ordinance required to be	e passed, published	, and an	ached to the budget	No					
Budget Summary			-						
Neighborhood Revitalization	County Clerk's U	Ice Only							
Assessed Valuation:		ose Only							
Norton County	102,711	-							
Decatur County	10,615								
0	110 2	- /							
O Total Assess 1 Valuation	113, 32	-6	-						
Total Assessed Valuation	N 1 2012	T-4-1							
Assisted by:	Nov 1, 2013								
Not Assisted	Accessed Val	luation	m /	1 1	1/				
Address:			Russell B	ud and					
Email:									
Date Attested:	2013								
Kelen SO El Sinte	5								
County Clerk				Governing Body					

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Amount of Levy

### Computation to Determine Limit for 2014

1.	Total Tax Levy Amount in 2013 Budget	+ \$	1,612
2.	Debt Service Levy in 2013 Budget	- \$	0
3.	Tax Levy Excluding Debt Service	\$	1,612
	2013 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2013 : +	0	
5	Increase in Personal Property for 2013 :		
	5a. Personal Property 2013 + 7,413		
	5b. Personal Property 2012 - 6,108		
	5c. Increase in Personal Property (5a minus 5b) +	1,305	
	(Use Only		
6.	Valuation of annexed territory for 2013:	. ,	
	6a. Real Estate + 0		
	6b. State Assessed + 0		
	6c. New Improvements - 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) +	0	
7.	Valuation of Property that has Changed in Use during 2013 : +	0	
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)	1,305	
9.	Total Estimated Valuation July 1, 2013 113,025		
10.	Total Valuation less Valuation Adjustment (9 minus 8)	111,720	
11.	Factor for Increase (8 divided by 10)	0.01168	
12.	Amount of Increase (11 times 3)	+ \$	19
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	1,631
14.	Debt Service Levy in this 2014 Budget		0
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)		1,631

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

**Budgeted Funds** 

### Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budget Tax Levy

Allocation for Year 2014

	Amount for 2012	MVT	RVT	16/20M Veh
General	1,612	545	10	29
Debt Service				<b>的</b>
Library				
TOTAL	1,612	545	10	29
County Treas Motor V	Vehicle Estimate	545		
County Treasurers Re	creational Vehicle Estimate		1	0
County Treasurers 16/	20M Vehicle Estimate			29
County Treasurers 16/ Motor Vehicle Factor	'20M Vehicle Estimate	0.33809		29
	20M Vehicle Estimate  - Recreational Vehicle Fac		0.0062	

2014

City of Clayton

### **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
Water Utility	Debt Service	3,972	3,909	3,846	12-285d
Water Utility	Debt Service			6,732	12-285d
	Totals	3,972	3,909	10,578	
	Adjustments*				
	Adjusted Totals	3,972	3,909	10,578	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

# STATEMENT OF INDEBTEDNESS

Type of	Date	Date of	Interest	Amount	Beginning Amt. Outstanding	Dat	Date Due	Amo 20	Amount Due 2013	Amo 20	Amount Due 2014
Debt	Issue	Retirement	%	Issued	Jan 1,2013	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Water Treatment Plant	1/23/2013	1/23/2053	2.50	169,000	169,000	1/23	1/23			4,225	2,507
Total G.O. Bonds					169.000			0	0	4.225	2.507
Revenue Bonds:											
Water System Improvement	8/2/1993	8/2/2033	5.25	67,800	52,500	2/2	2/2	1,379	009	1,347	009
						8/2	8/2	1,363	009	1,331	009
Total Revenue Bonds					52,500			2.742	1.200	2.678	1.200
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					221,500			2,742	1,200	6,903	3,707

2014

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

				 	 	_		 	 	 	 -	
												0
												0
												0
												Totals
None												
	None											

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	3,047	2,187	10,002
Receipts:			
Ad Valorem Tax	1,659	1,612	XXXXXXXXXXXXXXX
Delinquent Tax	54	30	30
Motor Vehicle Tax	533	764	545
Recreational Vehicle Tax	12	11	10
16/20M Vehicle Tax	26	33	29
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Transfer from Savings		10,000	10,000
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	3,337	3,500	3,500
Franchise Tax			
Licenses			
Building Permits			
Dunding I Clinics			
In Lieu of Tax (IRB)			
Interest on Idle Funds	12	15	100
Miscellaneous	136	600	600
Does miscellaneous exceed 10% of Total I			
Total Receipts	5,769	16,565	14,814
Resources Available:	8,816	18,752	24,816
Expenditures:			
Salaries & Wages			
Employee Benefits			
General Government	6,629	8,750	25,247
General Government	0,025	0,750	23,241
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	6,629	8,750	25,247
Unencumbered Cash Balance Dec 31	2,187		XXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	31,176	38,671	XXXXXXXXXXXXXXXXXX
2012/2015 Dauget Audionty Amount.		Appropriated Balance	1,200
		re/Non-Appr Balance	26,447
	rotal Expellentu	Tax Required	1,631
	lin avent Comp Ber	0.0%	1,031
De	elinquent Comp Rate:		
	Amount of 2	2013 Ad Valorem Tax	1,63

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### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Special Highway Unencumbered Cash Balance Jan 1			
Receipts:	8,727	9,444	11,444
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
State of Kansas	1,528	3,000	3,000
State of Kansas	1,328	3,000	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,528	3,000	3,000
Resources Available:	10,255	12,444	14,444
Expenditures:			
Street Repair and Maint	811	1,000	14,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	811	1,000	14,000
Unencumbered Cash Balance Dec 31	9,444	11,444	444
2012/2013 Budget Authority Amount:	9,000	11,000	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	2012	2013	2014
Unencumbered Cash Balance Jan 1	11,401	18,641	33,239
Receipts:			
Charges to Customers	19,329	21,000	21,000
Hook Up Fees	100	250	250
Reimburseable Expenses	(Company of the Company of the Compa	3,257	
Miscellaneous	v alex		
Does miscellaneous exceed 10% of Total R			
Total Receipts	19,429	24,507	21,250
Resources Available:	30,830	43,148	54,489
Expenditures:			
Salaries & Wages	1,132	1,200	1,200
Electricity	1,851	2,000	3,000
Repairs	30	500	6,000
Testing & Water Fees	1,292	1,100	2,000
Supplies	168	500	1,000
Postage	215	200	500
Sales Tax		200	200
Transfer to Debt Service	3,972	3,909	10,578
Reimbursable Expenses	3,257		
Miscellaneous	272	300	500
Does miscellaneous exceed 10% of Total E			
Total Expenditures	12,189	9,909	24,978
Unencumbered Cash Balance Dec 31	18,641	33,239	29,511
2012/2013 Budget Authority Amount:	16,480	17,009	

2014

City of Clayton

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Refuse Collection	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	770	770	770
Receipts:			
Charges To Customers	4,060	4,608	4,608
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R	Section 1		
Total Receipts	4,060	4,608	4,608
Resources Available:	4,830	5,378	5,378
Expenditures:			
Salaries & Wages			
Employee Benefits			
Landfill Fees	4,060	4,608	4,608
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	4,060	4,608	4,608
Unencumbered Cash Balance Dec 31	770	770	770
2012/2013 Budget Authority Amount:	4,500	4,608	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Bond Reserve	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	4,182	4,182	4,182
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	4,182	4,182	4,182
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Principle & Interest Payments	0	0	4,182
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	4,182
Unencumbered Cash Balance Dec 31	4,182	4,182	0
2012/2013 Budget Authority Amount:	4,182	4,182	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	2,047	2,020	1,987
Receipts:			
Transfer from Water Utility	3,977	3,909	10,578
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,977	3,909	10,578
Resources Available:	6,024	5,929	12,565
Expenditures:			
Salaries & Wages			AND STATE OF
Employee Benefits			
Principle Payments	1,200	1,200	3,707
Interest Payments	2,804	2,742	6,903
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	4,004	3,942	10,610
Unencumbered Cash Balance Dec 31	2,020	1,987	1,955
2012/2013 Budget Authority Amount:	4,004	3,942	

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014	
Unencumbered Cash Balance Jan 1		0	0	
Receipts:				
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total R				
Total Receipts	0	0	0	
Resources Available:	0	0	0	
Expenditures:		ALC: THE STATE OF		
Salaries & Wages				
Employee Beneifts				
Miscellaneous				
Does miscellaneous exceed 10% of Total E				
Total Expenditures	0	0	0	
Unencumbered Cash Balance Dec 31	0	0	0	
2012/2013 Budget Authority Amount:	0	0		

### NOTICE OF BUDGET HEARING

The governing body of

City of Clayton
will meet on the 8/12/2013 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

,	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
		Actual		Actual	Budget Authority	Amount of 2013	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	6,629	14.435	8,750	14.276	25,247	1,631	14.430
Special Highway	811		1,000		14,000		
Water Utility	12,189		9,909		24,978		
Refuse Collection	4,060		4,608		4,608		
Bond Reserve					4,182		
Debt Service	4,004		3,942		10,610		
Totals	27,693	14.435	28,209	14.276	83,625	1,631	14.430
Less: Transfers	3,972		3,909		10,578		
Net Expenditure	23,721		24,300		73,047		
Total Tax Levied	1,601		1,612		THE RESERVE OF THE PARTY OF THE		
Assessed Valuation	110,911		112,915		113,025		
Outstanding Indebtedness,							
January 1,	2011		2012		2013		
G.O. Bonds	0		0		169,000		
Revenue Bonds	54,900		53,700		52,500		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	54,900		53,700		221,500		

Tax rates are expressed in mills

Barbara Brooks
City Official Title: City Clerk

# **Proof of Publication**

State of Kansas NORTON COUNTY

Marcia J. Shelton

of lawful

age, being duly swom upon oath, states that he/she is the designated representative of the Norton Telegram.

THAT said newspaper has been published at least one hundred(100) times a year and has been so published for at least one year prior to the first publication of the attached notice:

THAT said paper was entered in second class mail matter of the post office of its publication:

That said paper has a general paid circulation in Norton County, Kansas, and is NOT a trade, religious or fraternal publication and has been published in, NORTON County Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper

1st	publication was made on the		
	2nd day of A	August 201	13
2nd	publication was made on the		
	day of	201	13
3rd	publication was made on the		
	day of	201	13
4th	publication was made on the		
	day of	201	3
5th	publication was made on the		
	day of	201	3
16.5	0 " Publication fee \$	103	.95
	Original affidavit of 1st publication		1
	Additional original affidavits		
	Additional copies of affidavit		
	Tear sheet after 1st publication		
	Additional tear sheets		_
		_	_
	Copies of complete newspaper	_	_
	TOTAL publication fees	\$ 103.	95
		1	

State of Kansas, County

CHERYL L. KEISWETTER Notary Public - State of Kansas My Appt. Expires (-77 70)

## NOTICE OF BUDGET HEARING/CITY OF CLAYTON

Published in The Norton Telegram on Friday, August 2, 2013

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NOTICE OF BUDGET HEARING Chievales and Ma

The governing body of

City of Clayton

City of Clayton

will meet on the \$/12/2013 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem fax.

Detailed budget information is available at City Hall and will be available at this hearing. BUDGET SUMMARY

scitures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the m Estimated Tax Rate is subject to change depending on the final assessed valuation. ed Budget 2014 Exp

1. <b>对某些</b> 企业文化社工度的分类(1866	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Raté*	Budget Authority for Expenditures	Secretary Name Administration	
Geogra	6,629	14.435	8,750	14,276	25,247	1,631	14.430
Special Highway	811	型學科學用氣	1,000	1	14,000		the true of the
Water Utility	12,189	13/2/2	9,909	HE	24,978		4
Refuse Collection	4,060		4,608	一、新生品产品以收	4,608	2000 427 348	
Bond Reserve		No. of the last of	10074000 A	1000000	4,182		
Debt Service	4,004	<b>一点</b> 上。"	3,942	at All the	10,610	CALL STORY	4.0
					second the second		
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			100 Lt . 10 Lt .	20 July 19 60000 11 11 11 11 11 11 11 11 11 11 11 11		1000
Totals	27,693	14.435	28,209	14.276	83,625	1.631	14.430
Less: Transfers	3,972	District Control	3,909	MI CONTRACTOR	10,578	The state of the s	Walter and
Net Expenditure	23,721	PERCENT OF	24,300	142.00 27.32	73,047	A service services as a service	Q.
Total Tax Levied	1,601		1,612	THE CHAPT	STATE SECURITY OF A SA	The state of	160-187 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Assessed Valuation	110,911	a Administra	112,915		113,025	white the same	
Outstanding Indebtedness, January 1,	2011		2012	hadda:	2013	night is	
G.O. Boods	. 0		0		169,000	digast visiti - , -	F WIND
Revenue Bonds	54,900		53,700		52,500		of the
Other	0	Strawer Charles Co.	0	ba	0	a subject of the same	vis Adelinians
Losse Purchase Principal	0	MATERIAL STATE	9		0		
Total	54,900	The Carlo	53,700		221,500		THE WAY OF
"Tax rates are expressed in	milis		Aside included particular	The Thirty	Anny Landings		